Table 2 Calendar Years 2020 - 2023: Transit Capital Items (In Thousands of Dollars)

Control Cont																								
Primary Jurisdiction/		Type of				Jan Dec. 2021					Jan Dec. 2022					Jan Dec. 2023					Year	Air Quality		
Project Sponsor	Project Description	Cost	Federal	State	Local	Other	Total	Federal	State	Local	Other	Total	Federal	State	Local	Other	Total	Federal	State	Local	Other	Total	Open	Status
Sheboygan Parking and	Roof Replacement for Transit				-	•			-	·	•	-		=	•	•	-		=	•	•	•	2028	Exempt
Transit Utility	Administration and Maintenance	PE					0)																
	Facility	ROW					0)																
	(Transit Preservation)	ACQUI	351	0	399	0	750)																
	,																							
		TOTAL	351	0	399	0	750)																
TIP ID No.: 372-19-202		TOTAL	5339	0	3//		750	'																
Sheboygan Parking and	Replacement of One (1) 35-Foot	-	3339															1					2028	Exempt
Transit Utility	Fixed-Route Bus	PE						,															2026	Exempt
Transit Utinty		ROW					(
	(Transit Preservation)							<u>'</u>																
		ACQUI	0	0	95	380	475)																
		TOTAL	0	0	95			5																
TIP ID No.: 372-19-205						VW																		
Sheboygan Parking and	Transit Administrative and Maintenance																						2028	Exempt
Transit Utility	Facility Improvements	PE										0	•											
	(Transit Preservation)	ROW										0												
		ACQUI						20)	0	0 0	200	,											
		TOTAL						20)	0	0 0	200	,											
TIP ID No.: 372-20-202								5307 - CAI																
Sheboygan Parking and	Replacement of Five (5) 35-Foot																						2028	Exempt
Transit Utility	Fixed-Route Buses	PE															()					2020	Estempt
	(Transit Preservation)	ROW																						
	(Transit Freservation)	ACQUI											1,840		0 46	0 (2,300	(1						
		ACQUI											1,840	,	J 40	0 (2,300	'						
		TOTAL I											1.040			0 (2.200							
		TOTAL											1,840		0 46	0 (2,300	'						
TIP ID No.: 372-20-207	D 1	_											CMAQ										2020	
Sheboygan Parking and	Replacement of Two (2) 35-Foot																						2028	Exempt
Transit Utility	Fixed-Route Buses	PE															()						
	(Transit Preservation)	ROW															()						
		ACQUI											0	(0 18	4 736	920)						
		TOTAL											0	(0 18	4 736	920)						
TIP ID No.: 372-20-208																VW	7							
Sheboygan Parking and	Replacement of One (1) 35-Foot																						2028	Exempt
Transit Utility	Fixed-Route Bus	PE															()						•
	(Transit Preservation)	ROW															C)						
	(,	ACQUI											368) 9	2 () 460							
													300		,	- `								
		TOTAL											368		ე 9	2 () 460							
TIP ID No.: 372-20-209		TOTAL											5339		,	- (700							
111 1D NO. 314-40-409													3339											

NOTES: The following funding codes are used to identify Federal and other funding sources:

CMAQ = The Congestion Mitigation and Air Quality program will be the Federal funding soutce.

5307 - CARES Act = Special Section 5307 funding provided through the "Coronavirus Aid, Relief, and Economic Security" (CARES) Act will be the Federal funding source. This program can provide 100 percent Federal funding for projects.

5339 = Section 5339 (formerly Section 5309) Federal Transit Administration funding will be the Federal funding source. This is also known as the Buses and Bus Facilities Grants program.

VW = Funding from the Volkswagen Diesel Emissions Environmental Mitigation Trust will be an "other" funding source. Under this program, the local share comes from state shared revenue received by the City of Sheboygan.

2020 - 2023 Funding Summary:
Total Transit Preservation Project Funding = \$5,105,000
Total Transit Improvement Project Funding = \$0

Total Transit Expansion Project Funding = \$0

Source: City of Sheboygan Parking and Transit Utility Commission, 2019 and 2020; and Bay-Lake Regional Planning Commission, 2019 and 2020.