

Table 7
Programmed and Available Federal Funding for the 2024 - 2027 TIP
(In Thousands of Dollars)

Agency	Funding Source	Programmed Expenditures					Estimated Available Funding				
		2024	2025	2026	2027	Total	2024	2025	2026	2027	Total
Federal Highway Administration (FHWA)	National Highway Performance Program (NHPP)	1,809	984	8,618	0	11,411					
	Surface Transportation Block Grant Program (STBG)	8,794	3,611	4,377	0	16,782					
	Highway Safety Improvement Program (HSIP)	96	98	2,050	2,006	4,251					
	Rail-Highway Grade Crossing Set-Aside (HSIP-RR)	240	246	252	0	738					
	Transportation Alternatives Program (TA)	140	140	140	140	560	1,444	1,444	1,444	1,444	5,778
	Rebuilding American Infrastructure with Sustainability and Equity Grant (RAISE)	0	0	0	5,342	5,342					
	Carbon Reduction Program (CRP)	0	0	0	0	0	195	0	0	0	
	Total	11,079	5,079	15,437	7,488	39,084	13,734	13,652	15,273	14,059	56,718
Federal Transit Administration (FTA)	Section 5304	0	0	0	0	0	0	0	0	0	0
	Section 5307 - Sheboygan Urbanized Area Operating Expenses	1,281	1,294	1,307	1,320	5,203	1,286	1,299	1,312	1,325	5,222
	Section 5307 - Sheboygan Urbanized Area Operating and Capital (CARES Act)	78	315	95	108	596	78	315	95	108	596
	Section 5310	32	238	0	0	270	32	238	0	0	270
	Section 5311 (WETAP)	0	0	0	0	0	0	0	0	0	0
	Section 5339	0	0	1,960	0	1,960	541	552	563	574	2,230
	Total	1,391	1,847	3,362	1,428	8,028	1,937	2,404	1,969	2,007	8,317
FHWA and FTA (All Modes)	Congestion Mitigation and Air Quality Improvement Program (CMAQ)	0	0	0	0	0	1,000	1,000	1,000	1,000	4,000

NOTES:

- (1) Totals may not be completely consistent with the sum of individual cell entries due to rounding error.
- (2) With the exception of the transportation alternatives (TA) set-aside in the Surface Transportation Block Grant (STBG) program, the RAISE grant and CMAQ, all highway- and enhancement-related programmed expenditures were adjusted to reflect an annual inflation rate of 2.48 percent. With the exception of the TA set-aside in the STBG program, CMAQ and CRP, all highway- and enhancement-related estimated available funding was adjusted to reflect an annual inflation rate of 2.00 percent. Funds under the TA set-aside the STBG program and under CMAQ were not adjusted to reflect inflation under either programmed expenditures or estimated available funding. These adjustments were made per WisDOT guidance updated in June 2023.
- (3) Total transit operating expenses were adjusted to reflect an annual inflation rate of 1.0 percent. These adjustments were made through consultation with staff of the Sheboygan Parking and Transit Utility (Shoreline Metro).
- (4) With the exception of CMAQ, all transit capital programmed expenditures were adjusted to reflect an annual inflation rate of 2.48 percent, while all transit capital estimated available funding was adjusted to reflect an annual inflation rate of 2.00 percent. CMAQ funds were not adjusted to reflect inflation under either programmed expenditures or estimated available funding. These adjustments were made per WisDOT guidance updated in July 2023, as well as through consultation with staff of the Sheboygan Parking and Transit Utility (Shoreline Metro).

Source: Bay-Lake Regional Planning Commission, 2023.