Table 2
Calendar Years 2019 - 2022: Transit Capital Items
(In Thousands of Dollars)

Primary Jurisdiction/ Project Sponsor	Project Description	Type of Cost	Jan. - Dec. 2019 Federal	State	Local	Other	Total	Jan. - Dec. 2020 Federal	State	Local	Other	Total	Jan. - Dec. 2021 Federal	State	Local	Other	Total	Jan. - Dec. 2022 Federal	State	Local	Other	Total	Year Open	Air Quality Status
Sheboygan Parking and Transit Utility	Replacement of One (1) 35-Foot Fixed-Route Bus (Transit Preservation)	PE					0																2028	Exempt
		ROW					0																	
		ACQUI	360	0	90	0	450																	
TIP ID No.: 372-15-203		TOTAL	360	0	90	0	450																	
			5339																					
Sheboygan Parking and Transit Utility	Replacement of Two (2) 35-Foot Fixed-Route Buses (Transit Preservation)	PE					0																2028	Exempt
		ROW					0																	
		ACQUI	720	0	180	0	900																	
TIP ID No.: 372-15-208		TOTAL	720	0	180	0	900																	
			CMAQ																					
Sheboygan Parking and Transit Utility	Replacement of Two (2) 35-Foot Fixed-Route Buses (Transit Preservation)	PE					0																2028	Exempt
		ROW					0																	
		ACQUI	720	0	180	0	900																	
TIP ID No.: 372-15-209		TOTAL	720	0	180	0	900																	
			CMAQ																					
Sheboygan Parking and Transit Utility	Replacement of Bus Wash (Transit Preservation)	PE					0																NA	Exempt
		ROW					0																	
		ACQUI	160	0	40	0	200																	
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL	160	0	40	0	200																	
			Illustrative Only																					
Sheboygan Parking and Transit Utility	Roof Replacement for Transit Administration and Maintenance Facility (Transit Preservation)	PE										0											2028	Exempt
		ROW										0												
		ACQUI						350	0	400	0	750												
TIP ID No.: 372-19-202		TOTAL						350	0	400	0	750												
								5339																
Sheboygan Parking and Transit Utility	Replacement of Two (2) 35-Foot Fixed-Route Buses (Transit Preservation)	PE										0											2028	Exempt
		ROW										0												
		ACQUI						0	0	0	903	903												
TIP ID No.: 372-19-205		TOTAL						0	0	0	903	903												
											VW													
Sheboygan Parking and Transit Utility	Replacement of One (1) 35-Foot Fixed-Route Bus (Transit Preservation)	PE										0											NA	Exempt
		ROW										0												
		ACQUI						360	0	90	0	450												
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL						360	0	90	0	450												
								Illustrative Only																
Sheboygan Parking and Transit Utility	Replacement of Two (2) 35-Foot Fixed-Route Buses (Transit Preservation)	PE															0						NA	Exempt
		ROW															0							
		ACQUI											720	0	180	0	900							
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL											720	0	180	0	900							
													Illustrative Only											

NOTES: The following funding codes are used to identify Federal and other funding sources:

5339 = Section 5339 (formerly Section 5309) Federal Transit Administration funding will be the Federal funding source. This is also known as the Buses and Bus Facilities Grants program.
CMAQ = The Congestion Mitigation and Air Quality improvement program will be the Federal funding source; this is a competitive program for Wisconsin's air quality nonattainment and maintenance areas administered by the WisDOT Bureau of Transit, Local Roads, Railroads and Harbors.
VW = Funding from the Volkswagen Diesel Emissions Environmental Mitigation Trust will be an "other" funding source. This funding does not require a local match unless a sponsor subsequently exceeds the capped amount of an awarded project.

2019 - 2022 Funding Summary:
Total Transit Preservation Project Funding = $3,903,000
Total Transit Improvement Project Funding = $0
Total Transit Expansion Project Funding = $0

Source: City of Sheboygan Parking and Transit Utility Commission, 2018 and 2019; and Bay-Lake Regional Planning Commission, 2018 and 2019.