

Table 4
Calendar Years 2023 - 2026: Elderly and Disabled Transportation Capital Projects
(In Thousands of Dollars)

Primary Jurisdiction/ Project Sponsor	Project Description	Type of Cost	Jan. - Dec. 2023				Jan. - Dec. 2024				Jan. - Dec. 2025				Jan. - Dec. 2026				Year Available	Air Quality Status
			Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total		
Shoreline Metro TIP ID No.: 372-23-205	Five gas- or diesel-powered medium sized buses with a configuration of up to 11 ambulatory positions and up to two wheelchair positions. The vehicles will transport the elderly and persons with disabilities. (Replacement)	PE				0													2025 (Shoreline)/ 2030 Inland	Exempt
		ROW				0														
		ACQUI	700	0	0	700														
		TOTAL	700	0	0	700														
			5307 - CARES Act																	
Sheboygan County Health and Human Services Department and Shoreline Metro TIP ID No.: 372-23-206	One gas- or diesel-powered medium sized bus with a configuration of up to 11 ambulatory positions and up to two wheelchair positions. The vehicles will transport the elderly and persons with disabilities. (Replacement)	PE				0													2025 (Shoreline)/ 2030 (Inland)	Exempt
		ROW				0														
		ACQUI	112	0	28	140														
		TOTAL	112	0	28	140														
			5339																	
Sheboygan County Health and Human Services Department (ILLUSTRATIVE PROJECT - NOT PROGRAMMED)	One gas- or diesel-powered medium sized bus with a configuration of up to 11 ambulatory positions and up to two wheelchair positions. The vehicle will transport the elderly and persons with disabilities. (Replacement)	PE				0													NA	Exempt
		ROW				0														
		ACQUI					112	0	28	140										
		TOTAL					112	0	28	140										
			Illustrative Only																	

NOTES: The following funding codes are used to identify Federal funding sources:
5307 - CARES Act = Special Section 5307 funding provided through the "Coronavirus Aid, Relief, and Economic Security (CARES) Act" will be the Federal funding source. This program can provide 100 percent Federal funding for projects.
5339 = Section 5339 (formerly Section 5309) Federal Transit Administration funding will be the Federal funding source. This is also known as the Buses and Bus Facilities Grants program. Section 5307 funding is also a possibility for this project.

2023 - 2026 Funding Summary:
Total Elderly and Disabled Transportation Capital Project Funding = \$840,000

Source: Sheboygan County Health and Human Services Department, 2022 and 2023; and Bay-Lake Regional Planning Commission, 2022 and 2023.