Table 2
Calendar Years 2020 - 2023: Transit Capital Items
(In Thousands of Dollars)

Primary Jurisdiction/ Project Sponsor	Project Description	Type of Cost	Jan. - Dec. 2020					Jan. - Dec. 2021					Jan. - Dec. 2022					Jan. - Dec. 2023					Year Open	Air Quality Status
			Federal	State	Local	Other	Total	Federal	State	Local	Other	Total	Federal	State	Local	Other	Total	Federal	State	Local	Other	Total		
Sheboygan Parking and Transit Utility	Roof Replacement for Transit Administration and Maintenance Facility (Transit Preservation)	PE					0															2028	Exempt
		ROW					0																
		ACQUI	351	0	399	0	750																
		TOTAL	351	0	399	0	750																
TIP ID No.: 372-19-202			5339																				
Sheboygan Parking and Transit Utility	Replacement of One (1) 35-Foot Fixed-Route Bus (Transit Preservation)	PE					0															2028	Exempt
		ROW					0																
		ACQUI	0	0	95	380	475																
		TOTAL	0	0	95	380	475																
TIP ID No.: 372-19-205						VW																	
Sheboygan Parking and Transit Utility	Transit Administrative and Maintenance Facility Improvements (Transit Preservation)	PE										0										2028	Exempt
		ROW										0											
		ACQUI						200	0	0	0	200											
		TOTAL						200	0	0	0	200											
TIP ID No.: 372-20-202								5307 - CARES Act															
Sheboygan Parking and Transit Utility	Replacement of Five (5) 35-Foot Fixed-Route Buses (Transit Preservation)	PE															0					2028	Exempt
		ROW															0						
		ACQUI											1,840	0	460	0	2,300						
		TOTAL											1,840	0	460	0	2,300						
TIP ID No.: 372-20-207													CMAQ										
Sheboygan Parking and Transit Utility	Replacement of Two (2) 35-Foot Fixed-Route Buses (Transit Preservation)	PE															0					2028	Exempt
		ROW															0						
		ACQUI											0	0	184	736	920						
		TOTAL											0	0	184	736	920						
TIP ID No.: 372-20-208																VW							
Sheboygan Parking and Transit Utility	Replacement of One (1) 35-Foot Fixed-Route Bus (Transit Preservation)	PE															0					2028	Exempt
		ROW															0						
		ACQUI											368	0	92	0	460						
		TOTAL											368	0	92	0	460						
TIP ID No.: 372-20-209													5339										

NOTES: The following funding codes are used to identify Federal and other funding sources:

CMAQ = The Congestion Mitigation and Air Quality program will be the Federal funding soutce.
5307 - CARES Act = Special Section 5307 funding provided through the "Coronavirus Aid, Relief, and Economic Security" (CARES) Act will be the Federal funding source. This program can provide 100 percent Federal funding for projects.
5339 = Section 5339 (formerly Section 5309) Federal Transit Administration funding will be the Federal funding source. This is also known as the Buses and Bus Facilities Grants program.
VW = Funding from the Volkswagen Diesel Emissions Environmental Mitigation Trust will be an "other" funding source. Under this program, the local share comes from state shared revenue received by the City of Sheboygan.

2020 - 2023 Funding Summary:
Total Transit Preservation Project Funding = $5,105,000
Total Transit Improvement Project Funding = $0
Total Transit Expansion Project Funding = $0

Source: City of Sheboygan Parking and Transit Utility Commission, 2019 and 2020; and Bay-Lake Regional Planning Commission, 2019 and 2020.