Table 2
Calendar Years 2018 - 2021: Transit Capital Items

						Ca	lendar Years 2018 (In Tho	s - 2021: 1 ra usands of Do		ii items												
Primary Jurisdiction/		Type of		Jan D	ec. 2018			Jan Dec. 2				Jan.	- Dec. 2020				Jan	Dec. 2021		Yea	ır	Air Quality
Project Sponsor	Project Description	Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Loca	l Tota	al Fee	deral	State	Local	Tot	tal Ope	en	Status
Sheboygan Parking and	Replacement of One (1) 35-Foot																			202	5	Exempt
Transit Utility	Fixed-Route Bus	PE				()															
	(Transit Preservation)	ROW				()															
		ACQUI	360	0	90	450)															
		TOTAL	360	0	90	450)															
TIP ID No.: 372-15-203			5339																			
Sheboygan Parking and	Replacement of Two (2) 35-Foot																			202	5	Exempt
Transit Utility	Fixed-Route Buses	PE				(´															
	(Transit Preservation)	ROW				('															
		ACQUI	720	0	180	900)															
		TOTAL	720	0	180	900)															
TIP ID No.: 372-15-208	D 1		CMAQ																			
Sheboygan Parking and	Replacement of Forklift	DE																		N.A	Y	Exempt
Transit Utility	(Transit Preservation)	PE				(
		ROW	22	0	8		´															
		ACQUI	32	0	8	40	'															
(ILLUSTRATIVE PROJECT		TOTAL	32	0	8	40																
- NOT PROGRAMMED)		IOIAL	Illustrative On		٥	40	'															
Sheboygan Parking and	GFI Farebox Replacement and Farebox		illustrative Oil	шу																N/		Exempt
Transit Utility	Data System Upgrade	PE				(INA	,	Exempt
Transit Othicy	(Transit Preservation)	ROW				(′															
	(Transit Tieservation)	ACQUI	120	0	30		′ I															
		negor	120	U	30	150	'l															
(ILLUSTRATIVE PROJECT		TOTAL	120	0	30	150																
- NOT PROGRAMMED)		TOTAL	Illustrative On		50	150																
Sheboygan Parking and	Roof Replacement for Transit		musuum on	,																N.A		Exempt
Transit Utility	Maintenance Facility/Garage	PE				(
•	(Transit Preservation)	ROW				(
		ACQUI	400	0	100	500)															
(ILLUSTRATIVE PROJECT		TOTAL	400	0	100	500)															
- NOT PROGRAMMED)			Illustrative On	ıly																		
Sheboygan Parking and	Replacement of Three (3) 35-Foot																			N/	1	Exempt
Transit Utility	Fixed-Route Buses	PE								0)											
	(Transit Preservation)	ROW								0)											
		ACQUI					1,080	0	270	1,350												
(ILLUSTRATIVE PROJECT		TOTAL					1,080	0	270	1,350												
- NOT PROGRAMMED)							Illustrative Only															
Sheboygan Parking and	Replacement of Bus Wash																			N/	1	Exempt
Transit Utility	(Transit Preservation)	PE								0	2											
		ROW					4.50			0	?[
		ACQUI					160	0	40	200	'l											
AND A MARKET DOG		TOT 11					1.50		46	•												
(ILLUSTRATIVE PROJECT		TOTAL					160	0	40	200	'											
- NOT PROGRAMMED)	1						Illustrative Only				1									l		

Table 2 Calendar Years 2018 - 2021: Transit Capital Items

							(In	Thousands o	f Dollars)											
Primary Jurisdiction/		Type of	Jan Dec. 2018				Jan D	ec. 2019			Jan D	ec. 2020		Jan Dec. 2021				Year	Air Quality	
Project Sponsor	Project Description	Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Open	Status
Sheboygan Parking and Transit Utility	Replacement of Three (3) 35-Foot Fixed-Route Buses (Transit Preservation)	PE ROW ACQUI									1,080	0	270	0 0 1,350					NA	Exempt
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL									1,080 Illustrative Onl	0 y	270	1,350						
Sheboygan Parking and Transit Utility	Reconstruction of New Transit Administration and Maintenance Facility (Transit Preservation)	PE ROW ACQUI									5,600	0	1,400	0 0 7,000					NA	Exempt
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL									5,600 Illustrative Onl	0 y	1,400	7,000						
Sheboygan Parking and Transit Utility	Replacement of Two (2) 35-Foot Fixed-Route Buses (Transit Preservation)	PE ROW ACQUI													720	0	180	90	NA 0 0 0	Exempt
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL													720 Illustrative On	0 ly	180	90	0	

NOTES: The following funding codes are used to identify Federal funding sources:

5339 = Section 5339 (formerly Section 5309) Federal Transit Administration funding will be the Federal funding source. This is also known as the Buses and Bus Facilities Grants program.

CMAQ = The Congestion Mitigation and Air Quality improvement program will be the Federal funding source; this is a competitive program for Wisconsin's air quality nonattainment and maintenance areas administered by the WisDOT Bureau of Transit, Local Roads, Railroads and Harbors.

2018 - 2021 Funding Summary:

Total Transit Preservation Project Funding = \$1,350,000 Total Transit Improvement Project Funding = \$0
Total Transit Expansion Project Funding = \$0

Source: City of Sheboygan Parking and Transit Utility Commission, 2017 and 2018; and Bay-Lake Regional Planning Commission, 2017 and 2018.