

| Responsible Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project                                                              | Total Cost | Federal Share    | State Share        | Local Share | Fares/Contributions |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------|------------------|--------------------|-------------|---------------------|
| Sheboygan County Health and Human Services Department<br><br><b>TIP ID No.: 372-25-202</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Enhanced Volunteer Driver Program                                    | \$81,056   | \$40,528<br>5310 | \$0                | \$20,528    | \$20,000            |
| Sheboygan County Health and Human Services Department<br><br><b>TIP ID No.: 372-25-203</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Purchase of Specialized Transportation Services from Shoreline Metro | \$358,368  | \$0              | \$262,694<br>85.21 | \$65,674    | \$30,000            |
| Notes:<br>(1) For the enhanced volunteer driver program, Section 5310 Federal Transit Administration (FTA) funding (the Enhanced Mobility of Seniors and People with Disabilities Program) would be the federal funding source involving the U.S. Department of Transportation.<br>(2) The Sheboygan County Health and Human Services Department (through its Aging and Disability Resource Center) received Section 5310 funding to maintain its enhanced volunteer driver program. This expansion will provide additional rides to those who need an accessible vehicle, people with disabilities, and for trip purposes other than just medically-related appointments. |                                                                      |            |                  |                    |             |                     |
| Source: Sheboygan County Health and Human Services Department, 2024; Shoreline Metro, 2024; and Bay-Lake Regional Planning Commission, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                      |            |                  |                    |             |                     |