Table 7
Programmed and Available Federal Funding for the *2025 - 2028 TIP*
(In Thousands of Dollars)

Funding Source		Programmed Expenditures					Estimated Available Funding				
Agency	Program	2025	2026	2027	2028	**Total**	2025	2026	2027	2028	**Total**
Federal Highway Administration (FHWA)	National Highway Performance Program (NHPP)	2,397	8,254	960	2,166	**13,777**					
	Surface Transportation Block Grant Program (STBG)	12,134	2,619	240	11,210	**26,203**					
	Highway Safety Improvement Program (HSIP)	96	2,069	2,630	105	**4,899**					
	Rail-Highway Grade Crossing Set-Aside (HSIP-RR)	240	247	254	262	**1,003**					
	Transportation Alternatives Program (TA)	140	140	140	140	**560**	1,444	1,444	1,444	1,444	5,778
	Rebuilding American Infrastructure with Sustainability and Equity Grant (RAISE)	0	0	0	5,342	**5,342**					
	Carbon Reduscction Program (CRP)	199	377	990	0	**1,566**	417	377	990	TBD	1,784
	Total	**15,206**	**13,706**	**5,214**	**19,224**	**53,350**	**13,734**	**13,652**	**15,273**	**14,059**	**56,718**
Federal Transit Administration (FTA)	Section 5304	40	0	0	0	**40**	0	0	0	0	**0**
	Section 5307 - Sheboygan Urbanized Area Operating Expenses	1,294	1,307	1,320	1,333	**5,255**	1,294	1,307	1,320	1,333	**5,254**
	Section 5307 - Sheboygan Urbanized Area Operating and Capital (CARES Act)	91	105	118	132	**446**	91	105	118	132	**446**
	Section 5310	41	478	60	58	**636**	41	478	60	58	**636**
	Section 5311 (WETAP)	76	0	0	0	**76**	76	0	0	0	**76**
	Section 5339	0	0	1,960	0	**1,960**	541	552	563	574	**2,230**
	Total	**1,542**	**1,889**	**3,458**	**1,523**	**8,412**	**2,043**	**2,442**	**2,061**	**2,097**	**8,642**
FHWA and FTA (All Modes)	Congestion Mitigation and Air Quality Improvement Program (CMAQ)	**0**	**2,100**	**0**	**0**	**2,100**	**1,000**	**1,000**	**1,000**	**1,000**	**4,000**

NOTES:
(1) Totals may not be completely consistent with the sum of individual cell entries due to rounding error.
(2) With the exception of the transportation alternatives (TA) set-aside in the Surface Transportation Block Grant (STBG) program, the RAISE grant and CMAQ, all highway- and enhancement-related programmed expenditures were adjusted to reflect an annual inflation rate of 2.93 percent. With the exception of the TA set-aside in the STBG program, CMAQ and CRP, all highway- and enhancement-related estimated available funding was adjusted to reflect an annual inflation rate of 2.00 percent. Funds under the TA set-aside the STBG program and under CMAQ were not adjusted to reflect inflation under either programmed expenditures or estimated available funding. These adjustments were made per WisDOT guidance updated in August 2024.
(3) Total transit operating expenses were adjusted to reflect an annual inflation rate of 1.0 percent. These adjustments were made through consultation with staff of the Sheboygan Parking and Transit Utility (Shoreline Metro).
(4) With the exception of CMAQ, all transit capital programmed expenditures were adjusted to reflect an annual inflation rate of 2.93 percent, while all transit capital estimated available funding was adjusted to reflect an annual inflation rate of 2.00 percent. CMAQ funds were not adjusted to reflect inflation under either programmed expenditures or estimated available funding. These adjustments were made per WisDOT guidance updated in July 2023, as well as through consultation with staff of the Sheboygan Parking and Transit Utility (Shoreline Metro).

Source: Bay-Lake Regional Planning Commission, 2024.