Table 2
Calendar Years 2025 - 2028: Transit Capital Items
(In Thousands of Dollars)

Primary Jurisdiction/ Project Sponsor	Project Description	Type of Cost	Jan. - Dec. 2025					Jan. - Dec. 2026					Jan. - Dec. 2027					Jan. - Dec. 2028					Year Open	Air Quality Status
			Federal	State	Local	Other	Total	Federal	State	Local	Other	Total	Federal	State	Local	Other	Total	Federal	State	Local	Other	Total		
Shoreline Metro	Replacement of Five (5) 35-Foot																						2032	Exempt
	Fixed-Route Buses	PE																					(Shoreline)/	
	(Transit Preservation)	ROW																					2030	
		ACQUI						0	2100	525	0	2,625											(Inland)	
		TOTAL						0	2100	525	0	2,625												
TIP ID No.: 372-25-204								CMAQ																
Shoreline Metro and	Replacement of two Paratransit buses																						2032	Exempt
Sheboygan County		PE																					(Shoreline)/	
	(Transit Preservation)	ROW																					2030	
		ACQUI						0	260	0	0	260											(Inland)	
		TOTAL						0	260	0	0	260												
TIP ID No.: 373-25-205								AARPA/CARES ACT																
Shoreline Metro and	Implementing CAD/AVL system																						2032	Exempt
Sheboygan County		PE																					(Shoreline)/	
	(Transit Improvement)	ROW																					2030	
		ACQUI						0	100	0	0	100											(Inland)	
		TOTAL						0	100	0	0	100												
TIP ID No.: 373-25-206								AARPA/CARES ACT																

NOTES: The following funding codes are used to identify Federal and other funding sources:
5339/5307 = Section 5339 (formerly Section 5309) Federal Transit Administration (FTA) funding will be the Federal funding source. This is also known as the Buses and Bus Facilities Grants program. If insufficient Section 5339 funding is available, FTA Section 5307 (Urbanized Area Formula Program) funding will supplement the FTA Section 5339 funding.

2025 - 2028 Funding Summary:
Total Transit Preservation Project Funding = $2,885,000
Total Transit Improvement Project Funding = $100,000
Total Transit Expansion Project Funding = $0

Source: City of Sheboygan Parking and Transit Utility Commission, 2025; and Bay-Lake Regional Planning Commission, 2025.