

Table 7
Programmed and Available Federal Funding for the 2025 - 2028 TIP
(In Thousands of Dollars)

Funding Source		Programmed Expenditures					Estimated Available Funding				
Agency	Program	2025	2026	2027	2028	Total	2025	2026	2027	2028	Total
Federal Highway Administration (FHWA)	National Highway Performance Program (NHPP)	2,397	8,301	960	2,166	13,824	2,397	8,301	960	2,166	13,824
	Surface Transportation Block Grant Program (STBG)	12,134	2,619	240	12,374	27,367	12,134	2,619	240	12,374	27,367
	Highway Safety Improvement Program (HSIP)	96	2,069	2,630	105	4,899	96	2,069	2,630	105	4,899
	Rail-Highway Grade Crossing Set-Aside (HSIP-RR)	240	247	254	262	1,003	240	247	254	262	1,003
	Transportation Alternatives Program (TA)	140	206	140	140	626	1,444	1,444	1,444	1,444	5,778
	Rebuilding American Infrastructure with Sustainability and Equity Grant (RAISE)	0	0	0	5,342	5,342	0	0	0	5,342	5,342
	Carbon Reduction Program (CRP)	199	377	990	0	1,566	417	377	990	0	1,784
	Total	15,206	13,819	5,214	20,388	54,627	13,734	13,652	15,273	14,059	56,718
Federal Transit Administration (FTA)	Section 5304	40	0	0	0	40	40	0	0	0	40
	Section 5307 - Sheboygan Urbanized Area Operating Expenses	1,294	1,307	1,320	1,333	5,255	1,294	1,307	1,320	1,333	5,254
	Section 5307 - Sheboygan Urbanized Area Operating and Capital (CARES Act)	91	360	118	132	701	91	360	118	132	701
	Section 5310	41	528	60	58	686	41	528	60	58	686
	Section 5311 (WETAP)	76	0	0	0	76	76	0	0	0	76
	Section 5339	0	0	1,960	0	1,960	541	552	563	574	2,230
	Total	1,542	2,195	3,458	1,523	8,718	2,083	2,746	2,061	2,097	8,987
FHWA and FTA (All Modes)	Congestion Mitigation and Air Quality Improvement Program (CMAQ)	0	2,100	0	0	2,100	1,000	2,100	1,000	1,000	5,100

NOTES:

(1) Totals may not be completely consistent with the sum of individual cell entries due to rounding error.

(2) With the exception of the transportation alternatives (TA) set-aside in the Surface Transportation Block Grant (STBG) program, the RAISE grant and CMAQ, all highway- and enhancement-related programmed expenditures were adjusted to reflect an annual inflation rate of 2.93 percent. With the exception of the TA set-aside in the STBG program, CMAQ and CRP, all highway- and enhancement-related estimated available funding was adjusted to reflect an annual inflation rate of 2.00 percent. Funds under the TA set-aside the STBG program and under CMAQ were not adjusted to reflect inflation under either programmed expenditures or estimated available funding. These adjustments were made per WisDOT guidance updated in August 2024.

(3) Total transit operating expenses were adjusted to reflect an annual inflation rate of 1.0 percent. These adjustments were made through consultation with staff of the Sheboygan Parking and Transit Utility (Shoreline Metro).

(4) With the exception of CMAQ, all transit capital programmed expenditures were adjusted to reflect an annual inflation rate of 2.93 percent, while all transit capital estimated available funding was adjusted to reflect an annual inflation rate of 2.00 percent. CMAQ funds were not adjusted to reflect inflation under either programmed expenditures or estimated available funding. These adjustments were made per WisDOT guidance updated in July 2023, as well as through consultation with staff of the Sheboygan Parking and Transit Utility (Shoreline Metro).